

BUGET INITIAL 2025

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	38,618.59		19,115.39	8,910.70	5,675.20	4,917.30	23,462.90	20,625.00	20,854.00
499002	VENITURI PROPRII	12,777.59		3,185.39	4,109.70	3,168.20	2,314.30	13,047.90	12,083.00	12,076.00
000202	I. VENITURI CURENTE	21,702.59		6,459.39	5,680.70	5,145.20	4,417.30	20,662.90	19,925.00	20,154.00
000302	A. VENITURI FISCALE	19,723.59		6,074.39	4,536.70	4,895.20	4,217.30	18,683.90	17,946.00	18,175.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,947.00		1,468.00	2,073.00	1,202.00	1,204.00	6,144.00	6,351.00	6,459.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,947.00		1,468.00	2,073.00	1,202.00	1,204.00	6,144.00	6,351.00	6,459.00
0302	Impozit pe venit	5.00		3.00	0.00	0.00	2.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		3.00	0.00	0.00	2.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	5,942.00		1,465.00	2,073.00	1,202.00	1,202.00	6,139.00	6,346.00	6,454.00
040201	Cote defalcate din impozitul pe venit	5,208.00		1,300.00	1,900.00	1,004.00	1,004.00	6,000.00	6,200.00	6,300.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	284.00		52.00	60.00	86.00	86.00	139.00	146.00	154.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		113.00	113.00	112.00	112.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,560.99		1,051.39	638.30	1,161.00	710.30	3,560.99	2,512.40	2,397.40
0702	Impozite si taxe pe proprietate	3,560.99		1,051.39	638.30	1,161.00	710.30	3,560.99	2,512.40	2,397.40
070201	Impozit si taxa pe cladiri	2,779.99		681.39	288.30	1,100.00	710.30	2,779.99	1,731.40	1,616.40
07020101	Impozit pe cladiri de la persoane fizice	200.00		200.00	0.00	0.00	0.00	200.00	200.00	200.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,579.99		481.39	288.30	1,100.00	710.30	2,579.99	1,531.40	1,416.40
070202	Impozit si taxa pe teren	730.00		319.00	350.00	61.00	0.00	730.00	730.00	730.00
07020201	Impozit pe terenuri de la persoane fizice	200.00		200.00	0.00	0.00	0.00	200.00	200.00	200.00
07020202	Impozit si taxa pe teren de la persoane juridice	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00
07020203	Impozitul pe terenul din extravilan	500.00		89.00	350.00	61.00	0.00	500.00	500.00	500.00
070203	Taxe judiciare de timbru si alte taxe de timbru	50.00		50.00	0.00	0.00	0.00	50.00	50.00	50.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	10,005.60		3,465.00	1,755.40	2,482.20	2,303.00	8,828.91	8,932.60	9,168.60
1102	Sume defalcate din TVA	8,915.00		3,264.00	1,571.00	1,977.00	2,103.00	7,615.00	7,842.00	8,078.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	8,805.00		3,154.00	1,571.00	1,977.00	2,103.00	7,457.00	7,680.00	7,912.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110.00		110.00	0.00	0.00	0.00	158.00	162.00	166.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,090.60		201.00	184.40	505.20	200.00	1,213.91	1,090.60	1,090.60
160202	Impozit pe mijloacele de transport	1,088.60		200.00	183.40	505.20	200.00	1,211.91	1,088.60	1,088.60
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	905.20		100.00	100.00	505.20	200.00	1,028.51	905.20	905.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	183.40		100.00	83.40	0.00	0.00	183.40	183.40	183.40
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	210.00		90.00	70.00	50.00	0.00	150.00	150.00	150.00
1802	Alte impozite si taxe fiscale	210.00		90.00	70.00	50.00	0.00	150.00	150.00	150.00
180250	Alte impozite si taxe	210.00		90.00	70.00	50.00	0.00	150.00	150.00	150.00
001202	C. VENITURI NEFISCALE	1,979.00		385.00	1,144.00	250.00	200.00	1,979.00	1,979.00	1,979.00
001302	C1. VENITURI DIN PROPRIETATE	202.00		100.00	102.00	0.00	0.00	202.00	202.00	202.00
3002	Venituri din proprietate	202.00		100.00	102.00	0.00	0.00	202.00	202.00	202.00
300205	Venituri din concesiuni si inchirieri	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
300250	Alte venituri din proprietate	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,777.00		285.00	1,042.00	250.00	200.00	1,777.00	1,777.00	1,777.00
3302	Venituri din prestari de servicii si alte activitati	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00
330250	Alte venituri din prestari de servicii si alte activitati	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00
3502	Amenzi, penalitati si confiscari	765.00		25.00	740.00	0.00	0.00	765.00	765.00	765.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	560.00		20.00	540.00	0.00	0.00	560.00	560.00	560.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	560.00		20.00	540.00	0.00	0.00	560.00	560.00	560.00
350250	Alte amenzi, penalitati si confiscari	205.00		5.00	200.00	0.00	0.00	205.00	205.00	205.00

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3602	Diverse venituri	1,000.00		250.00	300.00	250.00	200.00	1,010.00	1,010.00	1,010.00
360206	Taxe speciale	1,000.00		250.00	300.00	250.00	200.00	1,010.00	1,010.00	1,010.00
3702	Transferuri voluntare, altele decat subventiile	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
370201	Donatii si sponsorizari	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,896.49		-285.49	-781.00	-630.00	-200.00	-1,750.00	-1,250.00	-1,450.00
370204	Varsaminte din sectiunea de functionare	1,896.49		285.49	781.00	630.00	200.00	1,750.00	1,250.00	1,450.00
001702	IV. SUBVENTII	14,816.00		10,756.00	3,230.00	430.00	400.00	500.00	500.00	500.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14,816.00		10,756.00	3,230.00	430.00	400.00	500.00	500.00	500.00
4202	Subventii de la bugetul de stat	13,690.00		10,030.00	2,830.00	430.00	400.00	500.00	500.00	500.00
002002	B. Curente	13,690.00		10,030.00	2,830.00	430.00	400.00	500.00	500.00	500.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	490.00		30.00	30.00	30.00	400.00	500.00	500.00	500.00
420265	Finantarea Programului National de Dezvoltare Locala	7,400.00		7,000.00	0.00	400.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	5,800.00		3,000.00	2,800.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,126.00		726.00	400.00	0.00	0.00	0.00	0.00	0.00
430248	Sume alocate din PNRR aferente componentei imprumuturi	900.00		500.00	400.00	0.00	0.00	0.00	0.00	0.00
43024801	Fonduri din imprumut rambursabil	736.00		413.00	323.00	0.00	0.00	0.00	0.00	0.00
43024803	Sume aferente TVA	164.00		87.00	77.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	226.00		226.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	190.00		190.00	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	36.00		36.00	0.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	2,100.00		1,900.00	0.00	100.00	100.00	2,300.00	200.00	200.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	200.00		0.00	0.00	100.00	100.00	200.00	200.00	200.00
45024801	Sume primite in contul platilor efectuate in anul curent	200.00		0.00	0.00	100.00	100.00	200.00	200.00	200.00
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR), aferent cadrului financiar 2023-2027	1,900.00		1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00
45025303	Prefinantare	1,900.00		1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	39,809.91	741.66	20,306.71	8,910.70	5,675.20	4,917.30	23,462.90	20,625.00	20,854.00
01	CHELTUIELI CURENTE	23,481.72	741.66	8,863.62	5,335.00	4,630.50	4,652.60	21,504.10	19,425.00	19,454.00
10	TITLUL I CHELTUIELI DE PERSONAL	8,411.90	470.84	2,743.90	1,722.00	1,954.00	1,992.00	9,329.00	9,329.00	9,329.00
20	TITLUL II BUNURI SI SERVICII	6,412.50	0.00	1,838.50	1,779.00	1,524.00	1,271.00	5,999.00	6,022.00	6,047.00
30	TITLUL III DOBANZI	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	495.00	0.00	115.00	180.00	100.00	100.00	80.00	80.00	80.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,150.00	0.00	1,930.00	20.00	100.00	100.00	2,350.00	250.00	250.00
57	TITLUL IX ASISTENTA SOCIALA	4,754.60	270.82	1,435.60	1,232.00	900.00	1,187.00	3,741.00	3,744.00	3,748.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	226.00	0.00	226.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,018.42	0.00	568.42	400.00	50.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	16,069.39	0.00	11,378.39	3,511.00	980.00	200.00	1,700.00	1,200.00	1,400.00
71	TITLUL XV ACTIVE NEFINANCIARE	16,069.39	0.00	11,378.39	3,511.00	980.00	200.00	1,700.00	1,200.00	1,400.00
79	OPERATIUNI FINANCIARE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
5002	Partea I-a Servicii publice generale	3,721.30	0.00	1,073.20	956.00	956.50	735.60	3,783.10	3,778.00	3,778.00
5102	Autoritati publice si actiuni externe	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
01	CHELTUIELI CURENTE	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,435.50	0.00	704.50	621.00	610.00	500.00	2,569.00	2,569.00	2,569.00
20	TITLUL II BUNURI SI SERVICII	863.50	0.00	263.50	200.00	250.00	150.00	850.00	850.00	850.00
55	TITLUL VII ALTE TRANSFERURI	70.00	0.00	15.00	20.00	15.00	20.00	70.00	70.00	70.00
510201	Autoritati executive si legislative	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
51020103	Autoritati executive	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
5402	Alte servicii publice generale	339.00	0.00	84.00	113.00	79.00	63.00	289.00	289.00	289.00
01	CHELTUIELI CURENTE	339.00	0.00	84.00	113.00	79.00	63.00	289.00	289.00	289.00
10	TITLUL I CHELTUIELI DE PERSONAL	234.00	0.00	64.00	53.00	64.00	53.00	234.00	234.00	234.00
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	20.00	10.00	15.00	10.00	55.00	55.00	55.00
55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	289.00	0.00	84.00	63.00	79.00	63.00	289.00	289.00	289.00
540250	Alte servicii publice generale	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5502	Tranzactii privind datoria publica si imprumuturi	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00

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01	CHELTUIELI CURENTE	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
30	TITLUL III DOBANZI	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	427.00	0.00	128.00	99.00	103.00	97.00	427.00	427.00	427.00
6102	Ordine publica si siguranta nationala	427.00	0.00	128.00	99.00	103.00	97.00	427.00	427.00	427.00
01	CHELTUIELI CURENTE	427.00	0.00	128.00	99.00	103.00	97.00	427.00	427.00	427.00
10	TITLUL I CHELTUIELI DE PERSONAL	304.00	0.00	95.00	70.00	70.00	69.00	304.00	304.00	304.00
20	TITLUL II BUNURI SI SERVICII	123.00	0.00	33.00	29.00	33.00	28.00	123.00	123.00	123.00
610203	Ordine publica	124.00	0.00	41.00	26.00	31.00	26.00	124.00	124.00	124.00
61020304	Politie locala	124.00	0.00	41.00	26.00	31.00	26.00	124.00	124.00	124.00
610205	Protectie civila si protectia contra incendiilor	290.00	0.00	84.00	69.00	69.00	68.00	290.00	290.00	290.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	13.00	0.00	3.00	4.00	3.00	3.00	13.00	13.00	13.00
6302	Partea a III-a Cheltuieli Social - Culturale	12,944.74	741.66	5,169.74	2,764.00	2,324.00	2,687.00	10,447.00	10,473.00	10,502.00
6502	Invatamant	3,818.42	0.00	1,567.42	1,218.00	489.00	544.00	956.00	982.00	1,011.00
01	CHELTUIELI CURENTE	3,768.42	0.00	1,567.42	1,168.00	489.00	544.00	956.00	982.00	1,011.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	21.00	21.00	14.00	14.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	766.00	0.00	200.00	190.00	200.00	176.00	781.00	804.00	829.00
57	TITLUL IX ASISTENTA SOCIALA	1,688.00	0.00	552.00	557.00	225.00	354.00	105.00	108.00	112.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	226.00	0.00	226.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,018.42	0.00	568.42	400.00	50.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	33.00	0.00	4.00	7.00	11.00	11.00	34.00	35.00	36.00
65020301	Invatamant prescolar	33.00	0.00	4.00	7.00	11.00	11.00	34.00	35.00	36.00
650204	Invatamant secundar	2,199.42	0.00	1,033.42	681.00	278.00	207.00	922.00	947.00	975.00
65020401	Invatamant secundar inferior	1,115.00	0.00	349.00	331.00	228.00	207.00	922.00	947.00	975.00
65020403	Invatamant profesional	1,084.42	0.00	684.42	350.00	50.00	0.00	0.00	0.00	0.00
650211	Servicii auxiliare pentru educatie	1,586.00	0.00	530.00	530.00	200.00	326.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	1,586.00	0.00	530.00	530.00	200.00	326.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,389.32	0.00	1,125.32	112.00	82.00	70.00	401.00	401.00	401.00
01	CHELTUIELI CURENTE	401.00	0.00	137.00	112.00	82.00	70.00	401.00	401.00	401.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	141.00	0.00	47.00	32.00	32.00	30.00	141.00	141.00	141.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	90.00	80.00	50.00	40.00	260.00	260.00	260.00
70	CHELTUIELI DE CAPITAL	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	1,172.32	0.00	1,046.32	49.00	39.00	38.00	184.00	184.00	184.00
67020302	Biblioteci publice comunale, orasenesti, municipale	84.00	0.00	28.00	19.00	19.00	18.00	84.00	84.00	84.00
67020307	Camine culturale	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00
67020312	Consolidarea si restaurarea monumentelor istorice	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	30.00	0.00	20.00	10.00	0.00	0.00	30.00	30.00	30.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	30.00	0.00	20.00	10.00	0.00	0.00	30.00	30.00	30.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	187.00	0.00	59.00	53.00	43.00	32.00	187.00	187.00	187.00
6802	Asigurari si asistenta sociala	7,737.00	741.66	2,477.00	1,434.00	1,753.00	2,073.00	9,090.00	9,090.00	9,090.00
01	CHELTUIELI CURENTE	7,737.00	741.66	2,477.00	1,434.00	1,753.00	2,073.00	9,090.00	9,090.00	9,090.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,420.40	470.84	1,563.40	739.00	978.00	1,140.00	5,204.00	5,204.00	5,204.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	250.00	0.00	30.00	20.00	100.00	100.00	250.00	250.00	250.00
57	TITLUL IX ASISTENTA SOCIALA	3,066.60	270.82	883.60	675.00	675.00	833.00	3,636.00	3,636.00	3,636.00
680205	Asistenta sociala in caz de boli si invaliditati	6,992.00	741.66	2,412.00	1,384.00	1,623.00	1,573.00	8,340.00	8,340.00	8,340.00
68020502	Asistenta sociala in caz de invaliditate	6,992.00	741.66	2,412.00	1,384.00	1,623.00	1,573.00	8,340.00	8,340.00	8,340.00
680206	Asistenta sociala pentru familie si copii	250.00	0.00	30.00	20.00	100.00	100.00	250.00	250.00	250.00
680215	Prevenirea excluderii sociale	495.00	0.00	35.00	30.00	30.00	400.00	500.00	500.00	500.00
68021501	Ajutor social	495.00	0.00	35.00	30.00	30.00	400.00	500.00	500.00	500.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,191.37	0.00	1,478.27	1,581.70	1,240.70	890.70	4,575.80	4,317.00	4,317.00
7002	Locuinte, servicii si dezvoltare publica	3,776.37	0.00	1,108.27	1,166.70	900.70	600.70	3,525.80	3,267.00	3,267.00
01	CHELTUIELI CURENTE	2,367.00	0.00	749.00	646.00	536.00	436.00	2,367.00	2,367.00	2,367.00
10	TITLUL I CHELTUIELI DE PERSONAL	807.00	0.00	249.00	186.00	186.00	186.00	807.00	807.00	807.00
20	TITLUL II BUNURI SI SERVICII	1,550.00	0.00	500.00	450.00	350.00	250.00	1,550.00	1,550.00	1,550.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
70	CHELTUIELI DE CAPITAL	1,150.57	0.00	294.57	456.00	300.00	100.00	900.00	900.00	900.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,150.57	0.00	294.57	456.00	300.00	100.00	900.00	900.00	900.00
79	OPERATIUNI FINANCIARE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
81	TITLUL XIX RAMBURSARI DE CREDITE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
700206	Iluminat public si electrificari rurale	600.00	0.00	250.00	200.00	150.00	0.00	600.00	600.00	600.00
700207	Alimentare cu gaze naturale in localitati	509.37	0.00	209.27	170.70	64.70	64.70	258.80	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,667.00	0.00	649.00	796.00	686.00	536.00	2,667.00	2,667.00	2,667.00
7402	Protectia mediului	1,415.00	0.00	370.00	415.00	340.00	290.00	1,050.00	1,050.00	1,050.00
01	CHELTUIELI CURENTE	1,415.00	0.00	370.00	415.00	340.00	290.00	1,050.00	1,050.00	1,050.00
20	TITLUL II BUNURI SI SERVICII	1,050.00	0.00	270.00	315.00	255.00	210.00	1,050.00	1,050.00	1,050.00
55	TITLUL VII ALTE TRANSFERURI	365.00	0.00	100.00	100.00	85.00	80.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	1,030.00	0.00	270.00	310.00	250.00	200.00	1,030.00	1,030.00	1,030.00
74020501	Salubritate	1,030.00	0.00	270.00	310.00	250.00	200.00	1,030.00	1,030.00	1,030.00
740206	Canalizarea si tratarea apelor reziduale	385.00	0.00	100.00	105.00	90.00	90.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	17,525.50	0.00	12,457.50	3,510.00	1,051.00	507.00	4,230.00	1,630.00	1,830.00
8002	Actiuni generale economice, comerciale si de munca	235.00	0.00	10.00	110.00	110.00	5.00	25.00	25.00	25.00
01	CHELTUIELI CURENTE	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
70	CHELTUIELI DE CAPITAL	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
800201	Actiuni generale economice si comerciale	235.00	0.00	10.00	110.00	110.00	5.00	25.00	25.00	25.00
80020110	Programe de dezvoltare regionala si sociala	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
8402	Transporturi	17,285.50	0.00	12,445.50	3,400.00	940.00	500.00	4,200.00	1,600.00	1,800.00
01	CHELTUIELI CURENTE	3,615.00	0.00	2,350.00	500.00	365.00	400.00	3,400.00	1,300.00	1,300.00
20	TITLUL II BUNURI SI SERVICII	1,715.00	0.00	450.00	500.00	365.00	400.00	1,300.00	1,300.00	1,300.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,900.00	0.00	1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	13,670.50	0.00	10,095.50	2,900.00	575.00	100.00	800.00	300.00	500.00
71	TITLUL XV ACTIVE NEFINANCIARE	13,670.50	0.00	10,095.50	2,900.00	575.00	100.00	800.00	300.00	500.00
840203	Transport rutier	17,285.50	0.00	12,445.50	3,400.00	940.00	500.00	4,200.00	1,600.00	1,800.00
84020301	Drumuri si poduri	17,285.50	0.00	12,445.50	3,400.00	940.00	500.00	4,200.00	1,600.00	1,800.00
8702	Alte actiuni economice	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
870204	Turism	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
9602	Rezerve, Excedent/Deficit	-1,191.32	0.00	-1,191.32	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,191.32	0.00	1,191.32	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,191.32	0.00	1,191.32	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	20,296.10		6,203.90	4,929.70	4,545.20	4,617.30	19,412.90	19,175.00	19,204.00
499002	VENITURI PROPRII	12,777.59		3,185.39	4,109.70	3,168.20	2,314.30	13,047.90	12,083.00	12,076.00
000202	I. VENITURI CURENTE	19,806.10		6,173.90	4,899.70	4,515.20	4,217.30	18,912.90	18,675.00	18,704.00
000302	A. VENITURI FISCALE	19,723.59		6,074.39	4,536.70	4,895.20	4,217.30	18,683.90	17,946.00	18,175.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,947.00		1,468.00	2,073.00	1,202.00	1,204.00	6,144.00	6,351.00	6,459.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,947.00		1,468.00	2,073.00	1,202.00	1,204.00	6,144.00	6,351.00	6,459.00
0302	Impozit pe venit	5.00		3.00	0.00	0.00	2.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		3.00	0.00	0.00	2.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	5,942.00		1,465.00	2,073.00	1,202.00	1,202.00	6,139.00	6,346.00	6,454.00
040201	Cote defalcate din impozitul pe venit	5,208.00		1,300.00	1,900.00	1,004.00	1,004.00	6,000.00	6,200.00	6,300.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	284.00		52.00	60.00	86.00	86.00	139.00	146.00	154.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		113.00	113.00	112.00	112.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,560.99		1,051.39	638.30	1,161.00	710.30	3,560.99	2,512.40	2,397.40
0702	Impozite si taxe pe proprietate	3,560.99		1,051.39	638.30	1,161.00	710.30	3,560.99	2,512.40	2,397.40
070201	Impozit si taxa pe cladiri	2,779.99		681.39	288.30	1,100.00	710.30	2,779.99	1,731.40	1,616.40
07020101	Impozit pe cladiri de la persoane fizice	200.00		200.00	0.00	0.00	0.00	200.00	200.00	200.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,579.99		481.39	288.30	1,100.00	710.30	2,579.99	1,531.40	1,416.40

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	730.00		319.00	350.00	61.00	0.00	730.00	730.00	730.00
07020201	Impozit pe terenuri de la persoane fizice	200.00		200.00	0.00	0.00	0.00	200.00	200.00	200.00
07020202	Impozit si taxa pe teren de la persoane juridice	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00
07020203	Impozitul pe terenul din extravilan	500.00		89.00	350.00	61.00	0.00	500.00	500.00	500.00
070203	Taxe judiciare de timbru si alte taxe de timbru	50.00		50.00	0.00	0.00	0.00	50.00	50.00	50.00
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	10,005.60		3,465.00	1,755.40	2,482.20	2,303.00	8,828.91	8,932.60	9,168.60
1102	Sume defalcate din TVA	8,915.00		3,264.00	1,571.00	1,977.00	2,103.00	7,615.00	7,842.00	8,078.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	8,805.00		3,154.00	1,571.00	1,977.00	2,103.00	7,457.00	7,680.00	7,912.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110.00		110.00	0.00	0.00	0.00	158.00	162.00	166.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,090.60		201.00	184.40	505.20	200.00	1,213.91	1,090.60	1,090.60
160202	Impozit pe mijloacele de transport	1,088.60		200.00	183.40	505.20	200.00	1,211.91	1,088.60	1,088.60
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	905.20		100.00	100.00	505.20	200.00	1,028.51	905.20	905.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	183.40		100.00	83.40	0.00	0.00	183.40	183.40	183.40
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	210.00		90.00	70.00	50.00	0.00	150.00	150.00	150.00
1802	Alte impozite si taxe fiscale	210.00		90.00	70.00	50.00	0.00	150.00	150.00	150.00
180250	Alte impozite si taxe	210.00		90.00	70.00	50.00	0.00	150.00	150.00	150.00
001202	C. VENITURI NEFISCALE	82.51		99.51	363.00	-380.00	0.00	229.00	729.00	529.00
001302	C1. VENITURI DIN PROPRIETATE	202.00		100.00	102.00	0.00	0.00	202.00	202.00	202.00
3002	Venituri din proprietate	202.00		100.00	102.00	0.00	0.00	202.00	202.00	202.00
300205	Venituri din concesiuni si inchirieri	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	200.00		100.00	100.00	0.00	0.00	200.00	200.00	200.00
300250	Alte venituri din proprietate	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-119.49		-0.49	261.00	-380.00	0.00	27.00	527.00	327.00
3302	Venituri din prestari de servicii si alte activitati	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00
330250	Alte venituri din prestari de servicii si alte activitati	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3502	Amenzi, penalitati si confiscari	765.00		25.00	740.00	0.00	0.00	765.00	765.00	765.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	560.00		20.00	540.00	0.00	0.00	560.00	560.00	560.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	560.00		20.00	540.00	0.00	0.00	560.00	560.00	560.00
350250	Alte amenzi, penalitati si confiscari	205.00		5.00	200.00	0.00	0.00	205.00	205.00	205.00
3602	Diverse venituri	1,000.00		250.00	300.00	250.00	200.00	1,010.00	1,010.00	1,010.00
360206	Taxe speciale	1,000.00		250.00	300.00	250.00	200.00	1,010.00	1,010.00	1,010.00
3702	Transferuri voluntare, altele decat subventiile	-1,886.49		-275.49	-781.00	-630.00	-200.00	-1,750.00	-1,250.00	-1,450.00
370201	Donatii si sponsorizari	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,896.49		-285.49	-781.00	-630.00	-200.00	-1,750.00	-1,250.00	-1,450.00
001702	IV. SUBVENTII	490.00		30.00	30.00	30.00	400.00	500.00	500.00	500.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	490.00		30.00	30.00	30.00	400.00	500.00	500.00	500.00
4202	Subventii de la bugetul de stat	490.00		30.00	30.00	30.00	400.00	500.00	500.00	500.00
002002	B. Curente	490.00		30.00	30.00	30.00	400.00	500.00	500.00	500.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	490.00		30.00	30.00	30.00	400.00	500.00	500.00	500.00
4902	TOTAL CHELTUIELI	20,296.10	741.66	6,203.90	4,929.70	4,545.20	4,617.30	19,412.90	19,175.00	19,204.00
01	CHELTUIELI CURENTE	20,037.30	741.66	6,139.20	4,865.00	4,480.50	4,552.60	19,154.10	19,175.00	19,204.00
10	TITLUL I CHELTUIELI DE PERSONAL	8,411.90	470.84	2,743.90	1,722.00	1,954.00	1,992.00	9,329.00	9,329.00	9,329.00
20	TITLUL II BUNURI SI SERVICII	6,412.50	0.00	1,838.50	1,779.00	1,524.00	1,271.00	5,999.00	6,022.00	6,047.00
30	TITLUL III DOBANZI	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	445.00	0.00	115.00	130.00	100.00	100.00	80.00	80.00	80.00
57	TITLUL IX ASISTENTA SOCIALA	4,754.60	270.82	1,435.60	1,232.00	900.00	1,187.00	3,741.00	3,744.00	3,748.00
79	OPERATIUNI FINANCIARE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
5002	Partea I-a Servicii publice generale	3,671.30	0.00	1,073.20	906.00	956.50	735.60	3,783.10	3,778.00	3,778.00
5102	Autoritati publice si actiuni externe	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
01	CHELTUIELI CURENTE	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,435.50	0.00	704.50	621.00	610.00	500.00	2,569.00	2,569.00	2,569.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	863.50	0.00	263.50	200.00	250.00	150.00	850.00	850.00	850.00
55	TITLUL VII ALTE TRANSFERURI	70.00	0.00	15.00	20.00	15.00	20.00	70.00	70.00	70.00
510201	Autoritati executive si legislative	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
51020103	Autoritati executive	3,369.00	0.00	983.00	841.00	875.00	670.00	3,489.00	3,489.00	3,489.00
5402	Alte servicii publice generale	289.00	0.00	84.00	63.00	79.00	63.00	289.00	289.00	289.00
01	CHELTUIELI CURENTE	289.00	0.00	84.00	63.00	79.00	63.00	289.00	289.00	289.00
10	TITLUL I CHELTUIELI DE PERSONAL	234.00	0.00	64.00	53.00	64.00	53.00	234.00	234.00	234.00
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	20.00	10.00	15.00	10.00	55.00	55.00	55.00
540210	Servicii publice comunitare de evidenta a persoanelor	289.00	0.00	84.00	63.00	79.00	63.00	289.00	289.00	289.00
5502	Tranzactii privind datoria publica si imprumuturi	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
01	CHELTUIELI CURENTE	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
30	TITLUL III DOBANZI	13.30	0.00	6.20	2.00	2.50	2.60	5.10	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	427.00	0.00	128.00	99.00	103.00	97.00	427.00	427.00	427.00
6102	Ordine publica si siguranta nationala	427.00	0.00	128.00	99.00	103.00	97.00	427.00	427.00	427.00
01	CHELTUIELI CURENTE	427.00	0.00	128.00	99.00	103.00	97.00	427.00	427.00	427.00
10	TITLUL I CHELTUIELI DE PERSONAL	304.00	0.00	95.00	70.00	70.00	69.00	304.00	304.00	304.00
20	TITLUL II BUNURI SI SERVICII	123.00	0.00	33.00	29.00	33.00	28.00	123.00	123.00	123.00
610203	Ordine publica	124.00	0.00	41.00	26.00	31.00	26.00	124.00	124.00	124.00
61020304	Politie locala	124.00	0.00	41.00	26.00	31.00	26.00	124.00	124.00	124.00
610205	Protectie civila si protectia contra incendiilor	290.00	0.00	84.00	69.00	69.00	68.00	290.00	290.00	290.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	13.00	0.00	3.00	4.00	3.00	3.00	13.00	13.00	13.00
6302	Partea a III-a Cheltuieli Social - Culturale	10,412.00	741.66	3,357.00	2,294.00	2,174.00	2,587.00	10,197.00	10,223.00	10,252.00
6502	Invatamant	2,524.00	0.00	773.00	768.00	439.00	544.00	956.00	982.00	1,011.00
01	CHELTUIELI CURENTE	2,524.00	0.00	773.00	768.00	439.00	544.00	956.00	982.00	1,011.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	21.00	21.00	14.00	14.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	766.00	0.00	200.00	190.00	200.00	176.00	781.00	804.00	829.00
57	TITLUL IX ASISTENTA SOCIALA	1,688.00	0.00	552.00	557.00	225.00	354.00	105.00	108.00	112.00
650203	Invatamant prescolar si primar	33.00	0.00	4.00	7.00	11.00	11.00	34.00	35.00	36.00
65020301	Invatamant prescolar	33.00	0.00	4.00	7.00	11.00	11.00	34.00	35.00	36.00
650204	Invatamant secundar	905.00	0.00	239.00	231.00	228.00	207.00	922.00	947.00	975.00
65020401	Invatamant secundar inferior	905.00	0.00	239.00	231.00	228.00	207.00	922.00	947.00	975.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650211	Servicii auxiliare pentru educatie	1,586.00	0.00	530.00	530.00	200.00	326.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	1,586.00	0.00	530.00	530.00	200.00	326.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	401.00	0.00	137.00	112.00	82.00	70.00	401.00	401.00	401.00
01	CHELTUIELI CURENTE	401.00	0.00	137.00	112.00	82.00	70.00	401.00	401.00	401.00
10	TITLUL I CHELTUIELI DE PERSONAL	141.00	0.00	47.00	32.00	32.00	30.00	141.00	141.00	141.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	90.00	80.00	50.00	40.00	260.00	260.00	260.00
670203	Servicii culturale	184.00	0.00	58.00	49.00	39.00	38.00	184.00	184.00	184.00
67020302	Biblioteci publice comunale, orasenesti, municipale	84.00	0.00	28.00	19.00	19.00	18.00	84.00	84.00	84.00
67020307	Camine culturale	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00
670205	Servicii recreative si sportive	30.00	0.00	20.00	10.00	0.00	0.00	30.00	30.00	30.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	30.00	0.00	20.00	10.00	0.00	0.00	30.00	30.00	30.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	187.00	0.00	59.00	53.00	43.00	32.00	187.00	187.00	187.00
6802	Asigurari si asistenta sociala	7,487.00	741.66	2,447.00	1,414.00	1,653.00	1,973.00	8,840.00	8,840.00	8,840.00
01	CHELTUIELI CURENTE	7,487.00	741.66	2,447.00	1,414.00	1,653.00	1,973.00	8,840.00	8,840.00	8,840.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,420.40	470.84	1,563.40	739.00	978.00	1,140.00	5,204.00	5,204.00	5,204.00
57	TITLUL IX ASISTENTA SOCIALA	3,066.60	270.82	883.60	675.00	675.00	833.00	3,636.00	3,636.00	3,636.00
680205	Asistenta sociala in caz de boli si invaliditati	6,992.00	741.66	2,412.00	1,384.00	1,623.00	1,573.00	8,340.00	8,340.00	8,340.00
68020502	Asistenta sociala in caz de invaliditate	6,992.00	741.66	2,412.00	1,384.00	1,623.00	1,573.00	8,340.00	8,340.00	8,340.00
680215	Prevenirea excluderii sociale	495.00	0.00	35.00	30.00	30.00	400.00	500.00	500.00	500.00
68021501	Ajutor social	495.00	0.00	35.00	30.00	30.00	400.00	500.00	500.00	500.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,040.80	0.00	1,183.70	1,125.70	940.70	790.70	3,675.80	3,417.00	3,417.00
7002	Locuinte, servicii si dezvoltare publica	2,625.80	0.00	813.70	710.70	600.70	500.70	2,625.80	2,367.00	2,367.00
01	CHELTUIELI CURENTE	2,367.00	0.00	749.00	646.00	536.00	436.00	2,367.00	2,367.00	2,367.00
10	TITLUL I CHELTUIELI DE PERSONAL	807.00	0.00	249.00	186.00	186.00	186.00	807.00	807.00	807.00
20	TITLUL II BUNURI SI SERVICII	1,550.00	0.00	500.00	450.00	350.00	250.00	1,550.00	1,550.00	1,550.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
79	OPERATIUNI FINANCIARE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00
700206	Iluminat public si electrificari rurale	600.00	0.00	250.00	200.00	150.00	0.00	600.00	600.00	600.00
700207	Alimentare cu gaze naturale in localitati	258.80	0.00	64.70	64.70	64.70	64.70	258.80	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,767.00	0.00	499.00	446.00	386.00	436.00	1,767.00	1,767.00	1,767.00
7402	Protectia mediului	1,415.00	0.00	370.00	415.00	340.00	290.00	1,050.00	1,050.00	1,050.00
01	CHELTUIELI CURENTE	1,415.00	0.00	370.00	415.00	340.00	290.00	1,050.00	1,050.00	1,050.00
20	TITLUL II BUNURI SI SERVICII	1,050.00	0.00	270.00	315.00	255.00	210.00	1,050.00	1,050.00	1,050.00
55	TITLUL VII ALTE TRANSFERURI	365.00	0.00	100.00	100.00	85.00	80.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	1,030.00	0.00	270.00	310.00	250.00	200.00	1,030.00	1,030.00	1,030.00
74020501	Salubritate	1,030.00	0.00	270.00	310.00	250.00	200.00	1,030.00	1,030.00	1,030.00
740206	Canalizarea si tratarea apelor reziduale	385.00	0.00	100.00	105.00	90.00	90.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	1,745.00	0.00	462.00	505.00	371.00	407.00	1,330.00	1,330.00	1,330.00
8002	Actiuni generale economice, comerciale si de munca	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
01	CHELTUIELI CURENTE	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
800201	Actiuni generale economice si comerciale	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
80020110	Programe de dezvoltare regionala si sociala	25.00	0.00	10.00	5.00	5.00	5.00	25.00	25.00	25.00
8402	Transporturi	1,715.00	0.00	450.00	500.00	365.00	400.00	1,300.00	1,300.00	1,300.00
01	CHELTUIELI CURENTE	1,715.00	0.00	450.00	500.00	365.00	400.00	1,300.00	1,300.00	1,300.00
20	TITLUL II BUNURI SI SERVICII	1,715.00	0.00	450.00	500.00	365.00	400.00	1,300.00	1,300.00	1,300.00
840203	Transport rutier	1,715.00	0.00	450.00	500.00	365.00	400.00	1,300.00	1,300.00	1,300.00
84020301	Drumuri si poduri	1,715.00	0.00	450.00	500.00	365.00	400.00	1,300.00	1,300.00	1,300.00
8702	Alte actiuni economice	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
870204	Turism	5.00	0.00	2.00	0.00	1.00	2.00	5.00	5.00	5.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	18,322.49		12,911.49	3,981.00	1,130.00	300.00	4,050.00	1,450.00	1,650.00
000202	I. VENITURI CURENTE	1,896.49		285.49	781.00	630.00	200.00	1,750.00	1,250.00	1,450.00
001202	C. VENITURI NEFISCALE	1,896.49		285.49	781.00	630.00	200.00	1,750.00	1,250.00	1,450.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,896.49		285.49	781.00	630.00	200.00	1,750.00	1,250.00	1,450.00
3702	Transferuri voluntare, altele decat subventiile	1,896.49		285.49	781.00	630.00	200.00	1,750.00	1,250.00	1,450.00
370204	Varsaminte din sectiunea de functionare	1,896.49		285.49	781.00	630.00	200.00	1,750.00	1,250.00	1,450.00
001702	IV. SUBVENTII	14,326.00		10,726.00	3,200.00	400.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14,326.00		10,726.00	3,200.00	400.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	13,200.00		10,000.00	2,800.00	400.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	7,400.00		7,000.00	0.00	400.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	5,800.00		3,000.00	2,800.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,126.00		726.00	400.00	0.00	0.00	0.00	0.00	0.00
430248	Sume alocate din PNRR aferente componentei imprumuturi	900.00		500.00	400.00	0.00	0.00	0.00	0.00	0.00
43024801	Fonduri din imprumut rambursabil	736.00		413.00	323.00	0.00	0.00	0.00	0.00	0.00
43024803	Sume aferente TVA	164.00		87.00	77.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	226.00		226.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	190.00		190.00	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	36.00		36.00	0.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	2,100.00		1,900.00	0.00	100.00	100.00	2,300.00	200.00	200.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	200.00		0.00	0.00	100.00	100.00	200.00	200.00	200.00
45024801	Sume primite in contul platilor efectuate in anul curent	200.00		0.00	0.00	100.00	100.00	200.00	200.00	200.00
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR), aferent cadrului financiar 2023-2027	1,900.00		1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00
45025303	Prefinantare	1,900.00		1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00
4902	TOTAL CHELTUIELI	19,513.81	0.00	14,102.81	3,981.00	1,130.00	300.00	4,050.00	1,450.00	1,650.00
01	CHELTUIELI CURENTE	3,444.42	0.00	2,724.42	470.00	150.00	100.00	2,350.00	250.00	250.00
55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,150.00	0.00	1,930.00	20.00	100.00	100.00	2,350.00	250.00	250.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	226.00	0.00	226.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,018.42	0.00	568.42	400.00	50.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	16,069.39	0.00	11,378.39	3,511.00	980.00	200.00	1,700.00	1,200.00	1,400.00
71	TITLUL XV ACTIVE NEFINANCIARE	16,069.39	0.00	11,378.39	3,511.00	980.00	200.00	1,700.00	1,200.00	1,400.00
5002	Partea I-a Servicii publice generale	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5402	Alte servicii publice generale	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
540250	Alte servicii publice generale	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,532.74	0.00	1,812.74	470.00	150.00	100.00	250.00	250.00	250.00
6502	Invatamant	1,294.42	0.00	794.42	450.00	50.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,244.42	0.00	794.42	400.00	50.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	226.00	0.00	226.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,018.42	0.00	568.42	400.00	50.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	1,294.42	0.00	794.42	450.00	50.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	210.00	0.00	110.00	100.00	0.00	0.00	0.00	0.00	0.00
65020403	Invatamant profesional	1,084.42	0.00	684.42	350.00	50.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
67020312	Consolidarea si restaurarea monumentelor istorice	988.32	0.00	988.32	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	250.00	0.00	30.00	20.00	100.00	100.00	250.00	250.00	250.00
01	CHELTUIELI CURENTE	250.00	0.00	30.00	20.00	100.00	100.00	250.00	250.00	250.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	250.00	0.00	30.00	20.00	100.00	100.00	250.00	250.00	250.00
680206	Asistenta sociala pentru familie si copii	250.00	0.00	30.00	20.00	100.00	100.00	250.00	250.00	250.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,150.57	0.00	294.57	456.00	300.00	100.00	900.00	900.00	900.00
7002	Locuinte, servicii si dezvoltare publica	1,150.57	0.00	294.57	456.00	300.00	100.00	900.00	900.00	900.00
70	CHELTUIELI DE CAPITAL	1,150.57	0.00	294.57	456.00	300.00	100.00	900.00	900.00	900.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,150.57	0.00	294.57	456.00	300.00	100.00	900.00	900.00	900.00
700207	Alimentare cu gaze naturale in localitati	250.57	0.00	144.57	106.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	900.00	0.00	150.00	350.00	300.00	100.00	900.00	900.00	900.00
7902	Partea a V-a Actiuni economice	15,780.50	0.00	11,995.50	3,005.00	680.00	100.00	2,900.00	300.00	500.00
8002	Actiuni generale economice, comerciale si de munca	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
800201	Actiuni generale economice si comerciale	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	210.00	0.00	0.00	105.00	105.00	0.00	0.00	0.00	0.00
8402	Transporturi	15,570.50	0.00	11,995.50	2,900.00	575.00	100.00	2,900.00	300.00	500.00
01	CHELTUIELI CURENTE	1,900.00	0.00	1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,900.00	0.00	1,900.00	0.00	0.00	0.00	2,100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	13,670.50	0.00	10,095.50	2,900.00	575.00	100.00	800.00	300.00	500.00
71	TITLUL XV ACTIVE NEFINANCIARE	13,670.50	0.00	10,095.50	2,900.00	575.00	100.00	800.00	300.00	500.00
840203	Transport rutier	15,570.50	0.00	11,995.50	2,900.00	575.00	100.00	2,900.00	300.00	500.00
84020301	Drumuri si poduri	15,570.50	0.00	11,995.50	2,900.00	575.00	100.00	2,900.00	300.00	500.00
9602	Rezerve, Excedent/Deficit	-1,191.32	0.00	-1,191.32	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,191.32	0.00	1,191.32	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,191.32	0.00	1,191.32	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,
TOROK MARIAN GEORGE

Compartiment financiar - contabil,
ec. Szilagyi Marinela